

Policy and Resources Committee Work Plan 2022-23

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
11 August 2022	Financial Report Monitoring Pack	Financial Services	Every meeting except May		
	Budget Outlook 23-24 to 27-28	Financial Services			
	Service Annual Performance Reviews	Customer Support Services	Annual		
	Amendment to Pensions Discretions	Customer Support Services			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Referred from Council 30 June 2022.
	Crown Estate and Place Based Investment	Development and Economic Growth			
	Climate Change Board Update Papers Council Carbon Emissions & Climate Investment 2022 Decarbonisation Plan Tracker & Case Studies	Commercial Services			
	Community Empowerment (Scotland) Act 2015 – Update – Expressions of Interest / Asset Transfer Requests / Reporting Requirements	Commercial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
13 October 2022	Financial Report Monitoring Pack	Financial Services	Every meeting except May		
	Budget Outlook 23-24 to 27-28	Financial Services			

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	Procurement Strategy and Sustainable Procurement Policy	Legal & Regulatory Support			
	Approach to Budget 2023-24	Financial Services			Working Group Update
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
8 December 2022	Financial Report Monitoring Pack	Financial Services	Every meeting except May		
	Budget Outlook 23-24 to 27-28	Financial Services			
Future Items – Date to be determined.					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			